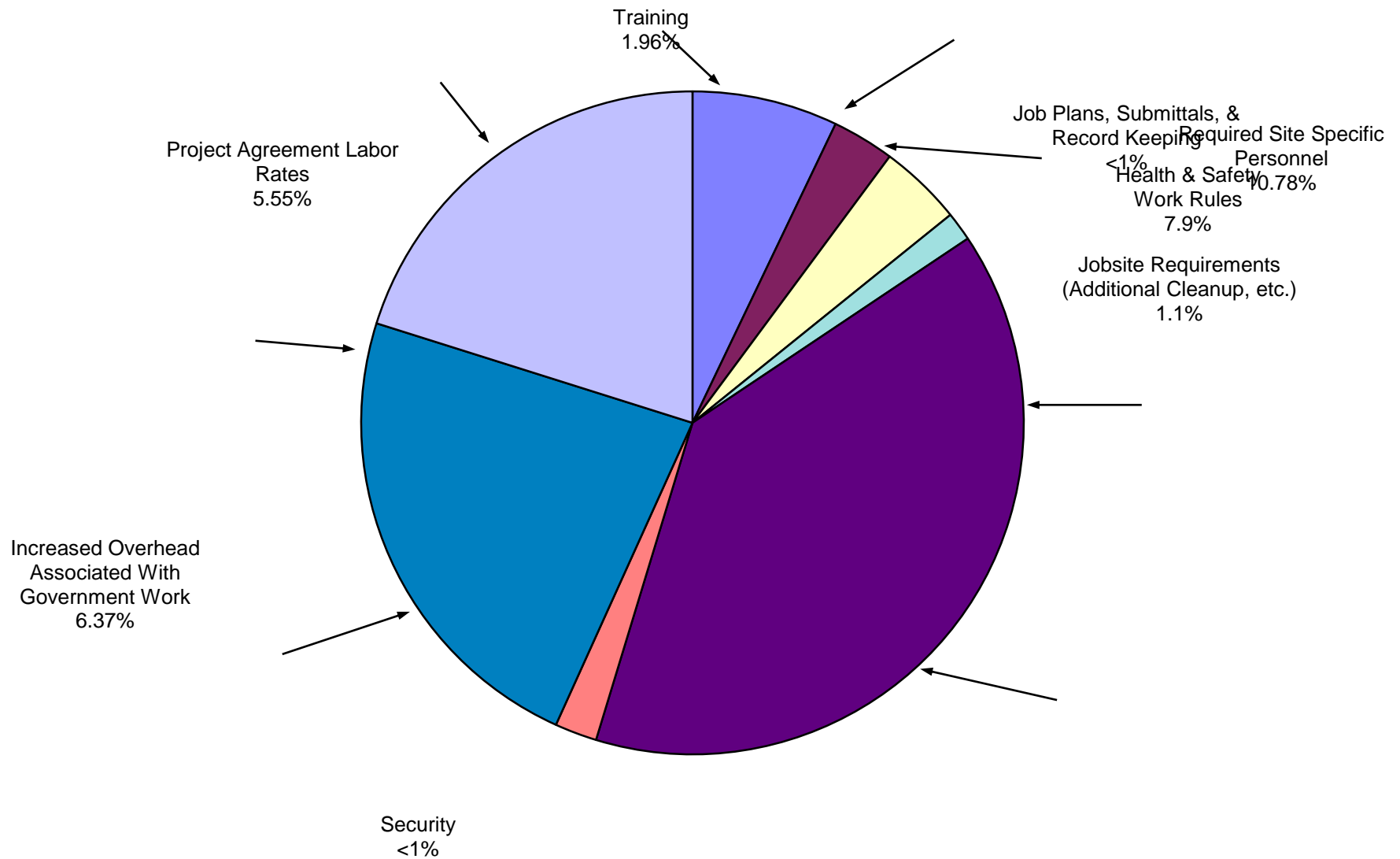


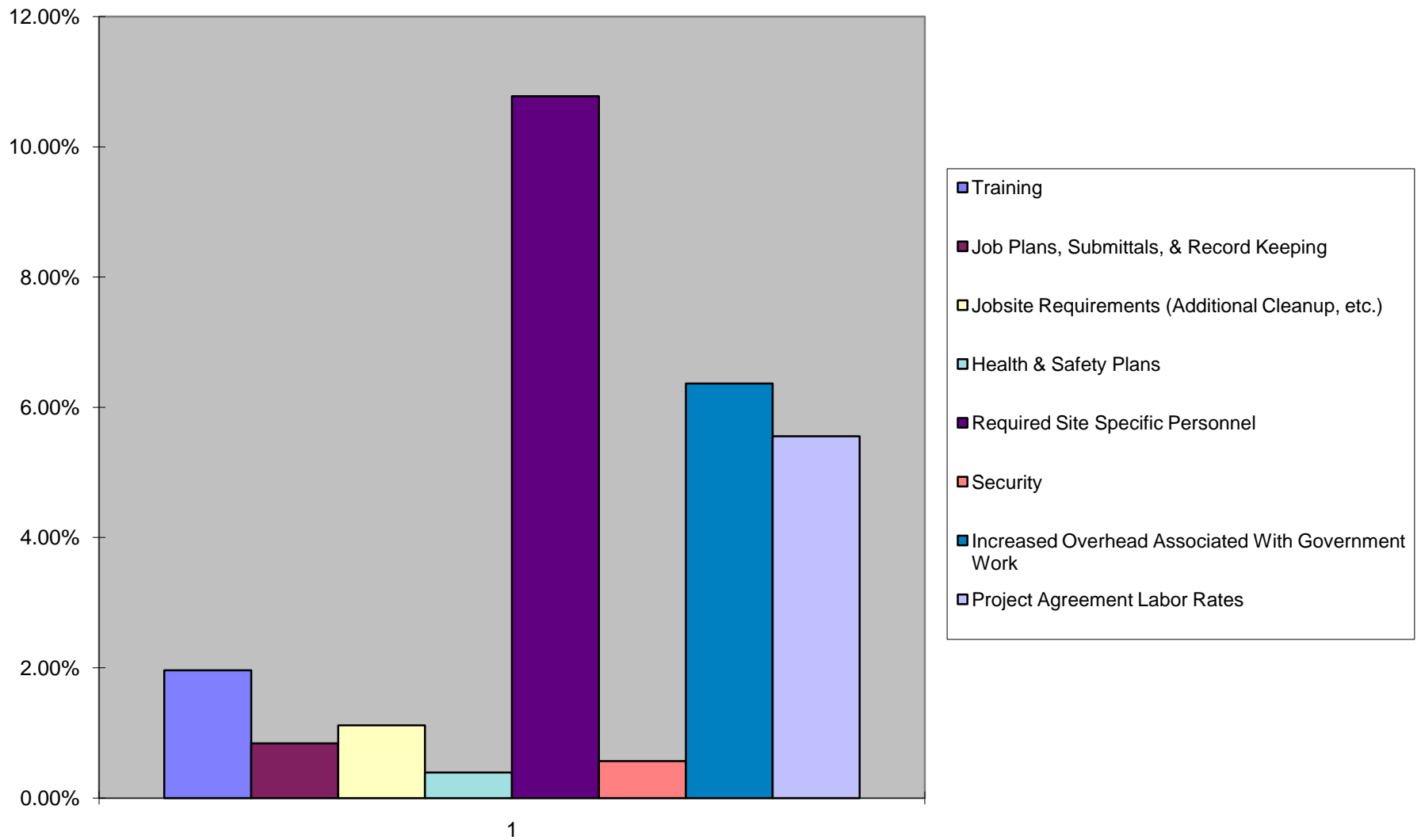
West Cost Construction Cost Index - 1996

Project	FPSC			Contractor Indirect Markups			Labor Agreement			FPSC Portion		Government Estimate		Total
	Open Shop	Union Shop	Project Agreement	FPSC	OM Overhead	Total	FPSC	OM Overhead	Total	FPSC	OM Overhead	Construction CC	Contractor OM Overhead	
Spruce Landfill	\$5,105,867	\$5,277,168	\$5,633,286	\$5,748,371	\$250,629	\$5,999,000	N/A	N/A	N/A	\$6,305,000	\$274,000	\$1,563,000	\$68,000	\$8,210,000
Waste Excavate & Remove	\$79,553	\$81,544	\$87,985	\$93,567	\$4,080	\$97,647	N/A	N/A	N/A	\$110,691	\$4,826	\$42,018	\$895	\$158,430
USAF Waste Pond	\$34,547	\$34,122	\$35,320	\$39,850	\$1,658	\$41,508	N/A	N/A	N/A	\$56,568	\$2,353	\$19,361	\$806	\$79,088
EI Cento Pond Closure	\$78,176	\$80,386	\$85,178	\$96,169	\$6,549	\$102,718	\$100,571	\$6,848	\$107,419	\$121,173	\$8,251	\$41,725	\$2,842	\$173,991
Pond Waste	\$615,975	\$593,789	\$627,572	\$716,763	\$33,401	\$750,164	N/A	N/A	N/A	\$876,039	\$40,824	\$308,921	\$14,396	\$1,240,180
Process Waste Storage	\$1,770,099	\$1,891,205	\$1,938,707	\$2,088,592	\$86,886	\$2,175,478	N/A	N/A	N/A	\$2,903,673	\$120,792	\$808,174	\$33,619	\$3,866,258
Army Lagoon Cleanup	\$499,376	\$516,003	\$542,591	\$620,508	\$28,916	\$649,424	\$625,601	\$29,153	\$654,754	\$1,013,249	\$47,218	\$226,305	\$10,546	\$1,297,318
Solid State Res. Fac.	\$1,273,066	\$1,348,180	\$1,417,315	\$1,589,501	\$66,123	\$1,655,624	\$1,610,025	\$66,978	\$1,677,003	\$1,882,838	\$78,327	\$718,584	\$29,893	\$2,709,642
Total For Eight Projects	\$9,456,659	\$9,822,397	\$10,367,954	\$10,993,321						\$13,269,231				

**Site Specific Cost Elements
By Percent Of Industry Standard**



Site Specific Cost Elements By Percent Of Industry Standard



	Subtotal	% Of Industry Standard Cost	
Training	192,568	1.96%	
Job Plans, Submittals, & Record Keeping	82,287	0.84%	
Jobsite Requirements (Additional Cleanup, etc.)	109,768	1.12%	
Health & Safety Plans	776,984	0.39%	
Required Site Specific Personnel	1,058,537	10.78%	
Security	55,766	0.57%	
Increased Overhead Associated With Government Work	625,367	6.37%	
Project Agreement Labor Rates	545,557	5.55%	
Total For Eight Projects	3,446,834	27.57%	

**Average Percent Spread
For Eight Sample Projects**

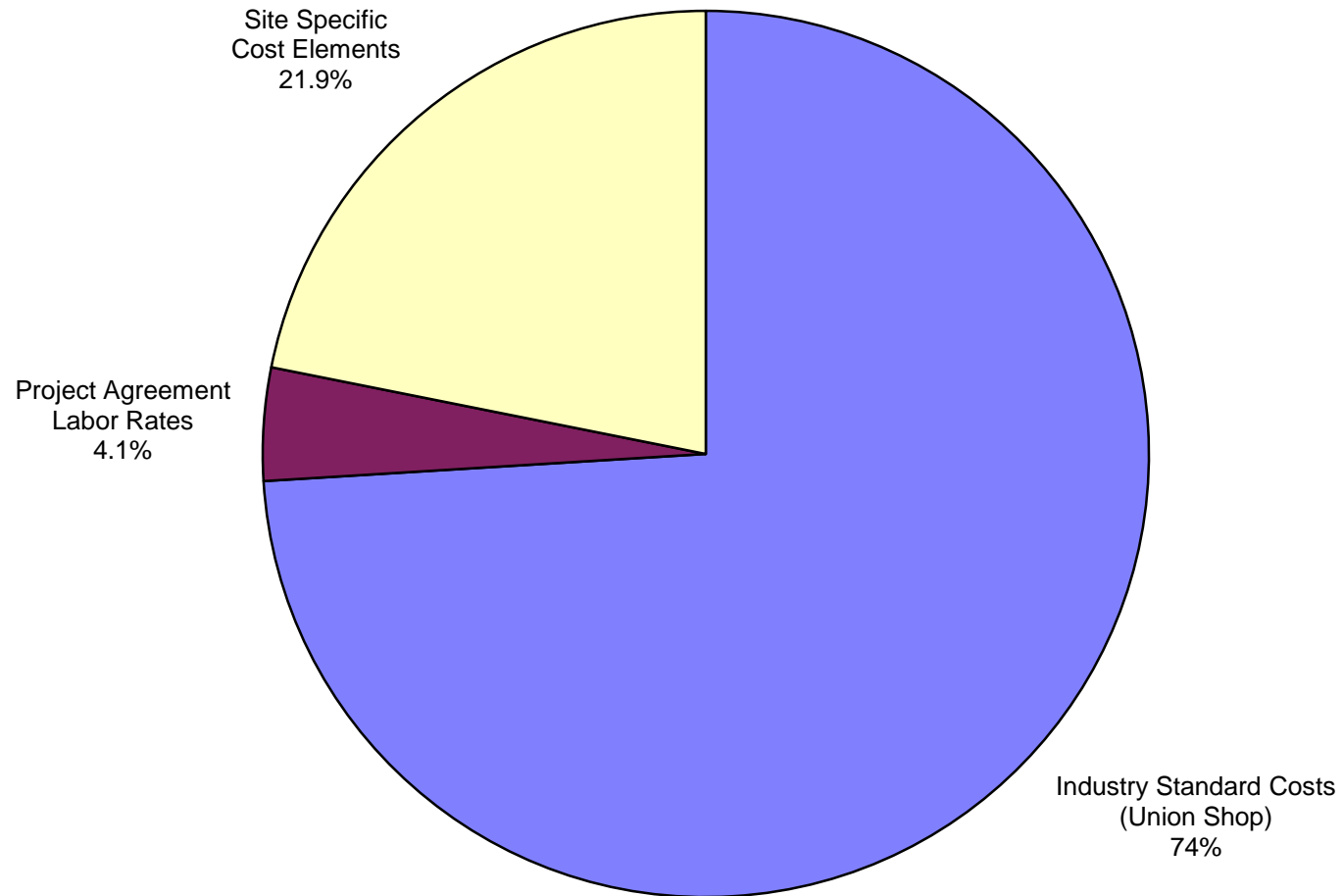
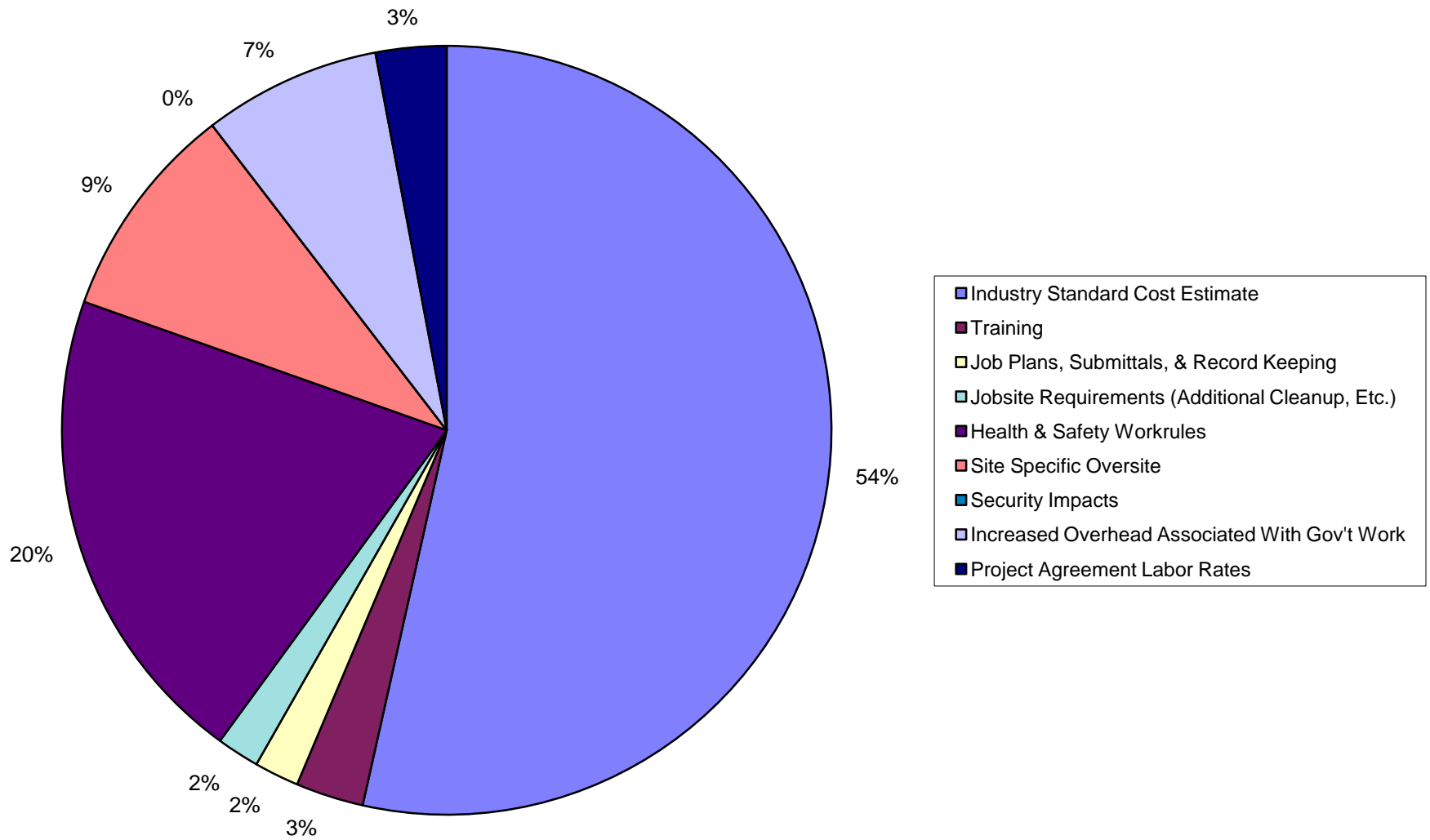


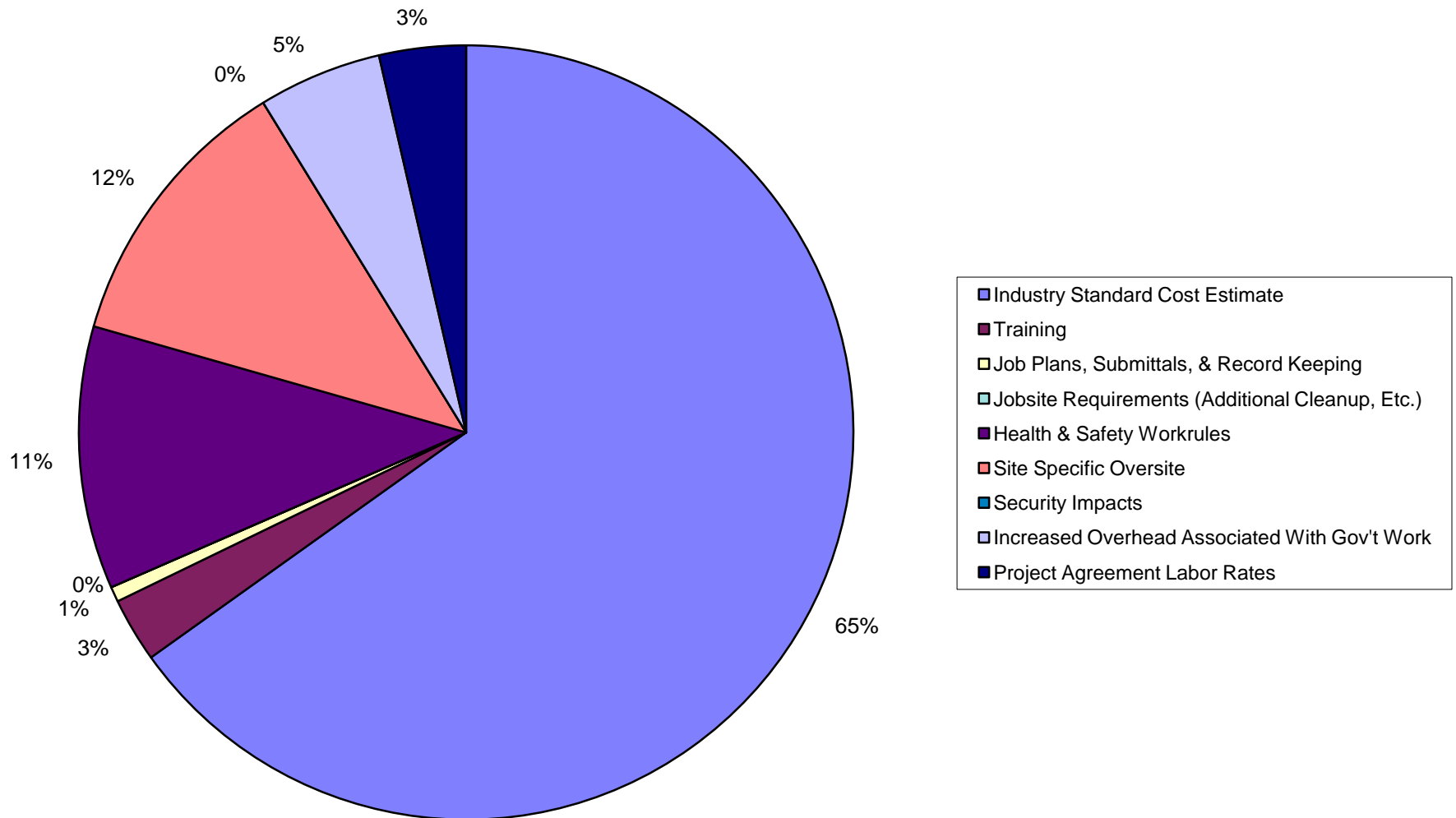
chart data

Industry Standard Cost 1.00	1.00		
Additional Cost For Project Agreement Labor Rates 0.15	0.15		
Site Specific Adders To Gov't Estimate 0.47	0.47		
	1.62		
	Union Shop	Project Agreement	Gov't Estimate
Total Cost	\$9,822,397	\$10,367,954	\$13,269,231
	Industry Standard (Union Shop)	Project Agreement	Gov't Estimate (Including Adders)
Delta	\$9,822,397	\$545,557	\$2,901,277

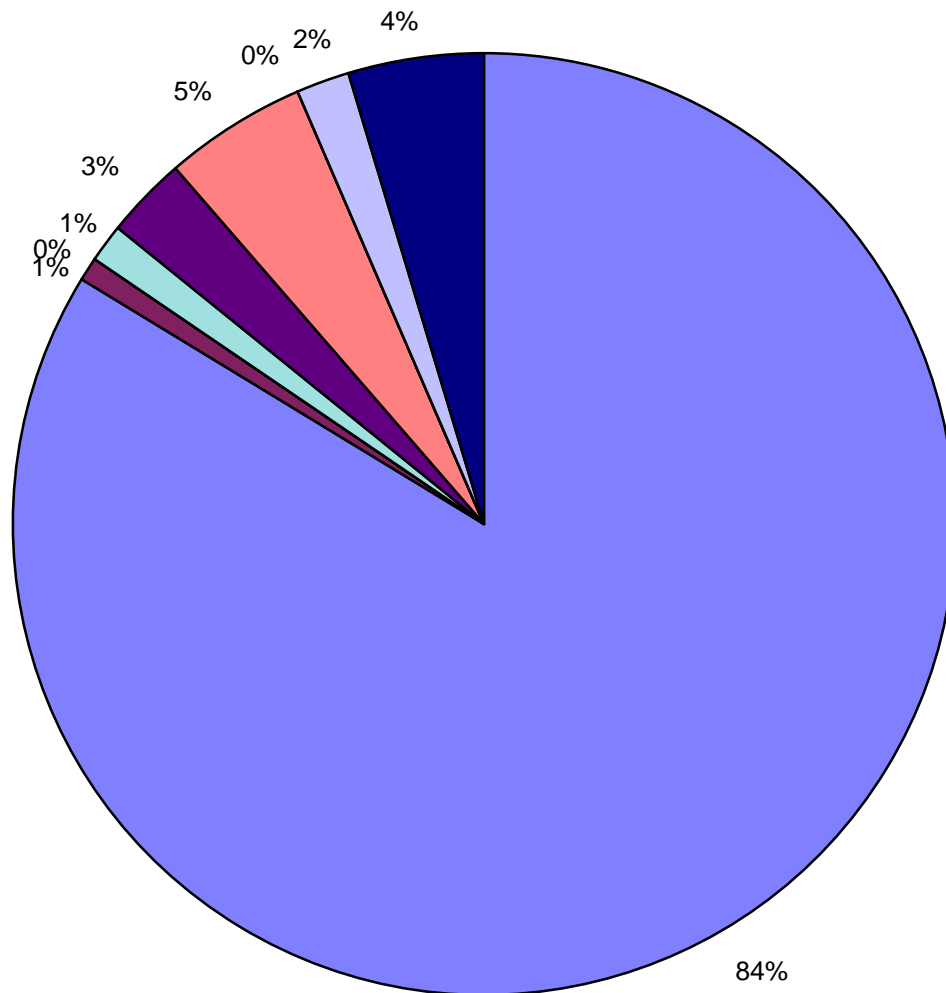
Total Estimated Cost For Utilities Category



Total Estimated Cost For Process Systems Category

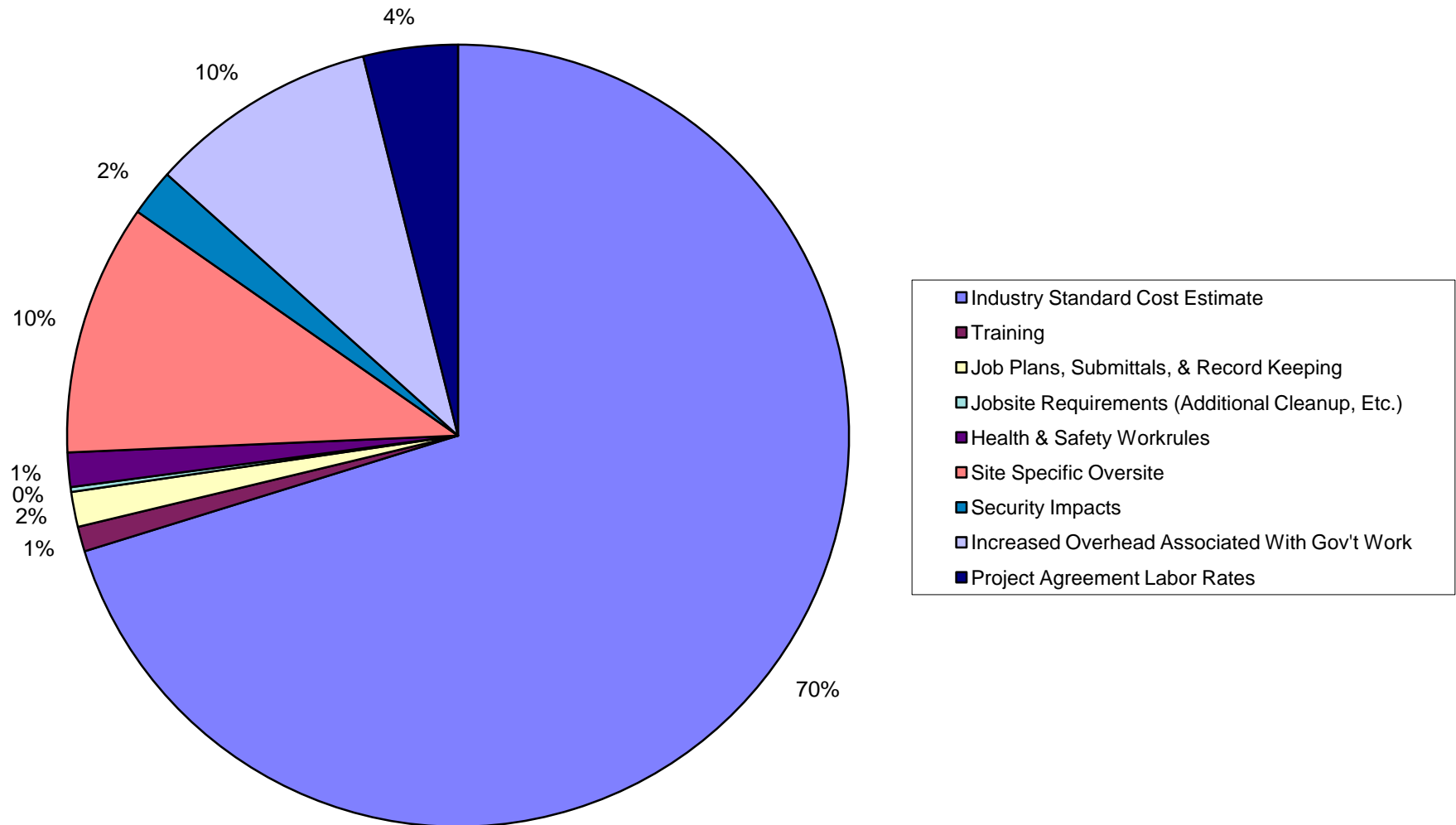


Total Estimated Cost For Excavation Category



- Industry Standard Cost Estimate
- Training
- Job Plans, Submittals, & Record Keeping
- Jobsite Requirements (Additional Cleanup, Etc.)
- Health & Safety Workrules
- Site Specific Oversight
- Security Impacts
- Increased Overhead Associated With Gov't Work
- Project Agreement Labor Rates

Total Estimated Cost For Bldg Mods Category



FPSC Cost Elements By Project Category

Category	Industry Standard Cost Estimate	Training	Job Plans, Submittals, & Record Keeping	Jobsite Requirements (Additional Cleanup, Etc.)	Health & Safety Workrules	Site Specific Oversite	Security Impacts	Increased Overhead Associated With Gov't Work	Project Agreement Labor Rates
Buildings & Building Mods	\$2,022,355	\$29,645	\$41,672	\$5,742	\$40,871	\$299,305	\$55,766	\$272,368	\$112,326
Utilities	\$631,669	\$33,680	\$22,173	\$21,159	\$240,720	\$107,994	\$0	\$88,029	\$35,084
Process Systems	\$1,891,205	\$78,073	\$18,442	\$0	\$318,394	\$342,632	\$0	\$149,885	\$105,042
Landfill	\$5,277,168	\$51,170	\$0	\$82,867	\$176,999	\$308,606	\$0	\$115,085	\$293,105
Total	\$9,822,397	\$192,568	\$82,287	\$109,768	\$776,984	\$1,058,537	\$55,766	\$625,367	\$545,557

Average Percent Of Industry Standard By Project Category

Category	Industry Standard Cost Estimate	Training	Job Plans, Submittals, & Record Keeping	Jobsite Requirements (Additional Cleanup, Etc.)	Health & Safety Workrules	Site Specific Oversite	Security Impacts	Increased Overhead Associated With Gov't Work	Project Agreement Labor Rates
Buildings & Building Mods	N/A	1.47%	2.06%	0.28%	2.02%	14.80%	2.76%	13.47%	5.55%
Utilities	N/A	5.33%	3.51%	3.35%	38.11%	17.10%	0.00%	13.94%	5.55%
Process Systems	N/A	4.13%	0.98%	0.00%	16.84%	18.12%	0.00%	7.93%	5.55%
Landfill	N/A	0.97%	0.00%	1.57%	3.35%	5.85%	0.00%	2.18%	5.55%